

GL02773-5

Project Proposal U7606308
Amended Budget
October 1, 1977 - September 30, 1979

	Federal	State
Salaries and Wages		
Hydrogeologists ^{John 9 + 3 1/2} _{Bob? 3}	\$19,750 (12 mo.)	\$5,760.42 (3 1/2 mo.)
Secretary	1,450 (2 mo.)	
Draftsman	1,200 (1 mo.)	
Hydrotechnician	5,500 (5 mo.)	
Student	6,000 (12 mo.)	
Subtotal	<u>33,900</u>	<u>5,760.42</u>
Benefits (13.5% of salaries)	4,576.50	777.66
TOTAL SALARIES AND BENEFITS	<u>38,476.50</u>	<u>6,538.08</u>
Capital Equipment		
Comm-Stor RS-232	4,500	
Expendable Equipment and Supplies	1,000	
Travel and Per Diem	7,500	
Other		
Computer applications	2,500	Colorworld - Boz
Contingencies	2,500	
Publication of final report and mailing costs	3,000	
	<u>8,000</u>	
Analytical Costs		
125 standard water analyses @ \$42	5,250	
25 special analyses @ \$159	3,975	
	<u>9,225</u>	
TOTAL less indirect costs	68,701.50	6,538.08
Indirect costs (46% of salaries and benefits as determined by HEW standard accounting procedures)	<u>17,699.19</u>	<u>3,007.51</u>
TOTAL COSTS	<u>\$86,400.69</u>	<u>\$9,545.59</u>

All items purchased for this study shall become the property of the Montana Bureau of Mines and Geology upon completion of the project.

Endorsements for Amended Budget, Project Proposal U7606308:

Principal Investigator

Department Head

Institutional Admin.
Official

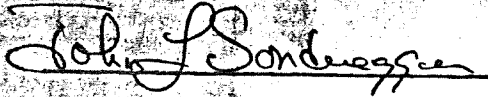
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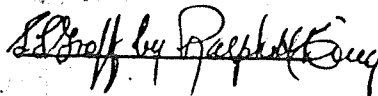
Dr. John L. Sonderegger

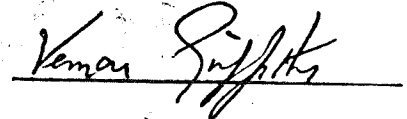
Dr. S. L. Groff

Dr. Vernon Griffiths

Signature:







Title:

Hydrogeologist

State Geologist
and Director,
Montana Bureau of
Mines and Geology

Director of Research,
Montana College of
Mineral Science and
Technology

Date:

9/23/77

9-23-77