

TO: \*EXPLORATION COMMITTEE

RE: AMAX EXPLORATION, INC. ALLOCATION REQUEST

PROJECT NAME & AMOUNT REQUESTED: PACIFIC NORTHWEST - \$37,000. PROJECT NO. 686  
 EXPENDITURES SINCE INCEPTION: \_\_\_\_\_ COMMODITY Geothermal  
 DATE: Jan. 27, 1976

DESCRIPTION:

Evaluation of geothermal submittals, general geothermal prospecting in the Pacific Northwest and consultant expenses not chargeable to specific projects are expensed through the Pacific Northwest (686) Project. Geothermal prospecting along the Brothers fault zone is planned and funds are requested for evaluation of areas adjacent to AMAX' present geothermal holdings.

MANPOWER REQUIREMENTS

<u>Number</u>	<u>Employee</u> <u>Job Type</u>	<u>Period</u>		<u>Man-Months</u>
		<u>From</u>	<u>To</u>	
1	Geologist (Permanent)*	January	December	2
1	Geologist (Temporary)*	June	September	4

GROSS EXPENDITURES \$37,000.  
Less Partner's Contribution:  
 Direct Costs \_\_\_\_\_  
 Staff Allocation \_\_\_\_\_  
 NET REQUEST \$37,000.

APPROPRIATION TITLE: \_\_\_\_\_ AMOUNT & DATE APPROVED BY BOARD: \_\_\_\_\_

\*This allocation will not cause the indicated appropriation to be exceeded. \_\_\_\_\_

- (1) AMAX Exploration, Inc.: \_\_\_\_\_ Date: \_\_\_\_\_
- (2) \*\*Exploration Committee: \_\_\_\_\_ Date: \_\_\_\_\_
- (3) Controller: \_\_\_\_\_ Date: \_\_\_\_\_

ALLOCATION REQUEST BY COST CENTER (IN U.S. CY.)

PROJECT NAME: PACIFIC NORTHWEST

PROJECT NUMBER: 686

COMMODITY: Geothermal

DATE: January 27, 1976

	Original Allocation	New Request Additions or (Deletions)	Revised Allocation
8601 Salaries, Permanent (No. of employees _____)			
8602 Salaries & Wages, Temp. (No. <u>4</u> Mo. X Rate <u>1000</u> )	4000		
8610 Fringe Costs <u>24</u> % of 8601 & 8602	1000		
8615 Rent (Office)			
8616 Utilities (Office)			
8617 Rent (Other)			
8618 Office Machine Maintenance			
8620 Telephone			
8622 Postage			
8624 Travel	1000		
8625 Relocation			
8626 Maps	1000		
8627 Memberships & Publications			
8631 Stationery & Supplies			
8632 Equipment (Office)			
8634 Consultants Fees	5000		
8635 Consultants Expenses	2500		
8636 Legal Fees	900		
8637 Legal Expenses			
8638 Audit Fees			
8639 Advertising			
8640 Taxes Other Than Income			
8645 Office Alterations			
8658 General Insurance			
8659 General Expense	1000		
8660 Environmental Expenses	2000		
8680 Shipping Expense			
8681 Drilling Expense (Footage _____ X \$ _____ /ft.)			
8682 Contractors, Technical (Type _____)	5000		
8683 Contractors, Non-Technical (Type _____)			
8684 Aircraft Charter (Fixed Wing _____) (Helicopter _____)	2000		
8685 Option or Property Payments			
8686 Lease Rentals			
8687 Equipment (Field)	1000		
8688 Vehicles	1600		
8689 Materials & Supplies			
8690 Oper. & Maint. of Equip. (Incl. Vehicles)	2000		
8691 Assay			
8692 Camp Accomodation & Board	3000		
8694 Project Travel	4000		
8695 Prospecting Permit			
8696 Misc. Permit Payments			
8800's Staff Allocations			
GROSS EXPENDITURES	\$37,000		
9200 Charges Billed to Partner			
NET REQUEST	\$37,000		